

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 84 -2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2012 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2011.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2011.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2011.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2012 General Fund
2 current expense budget for the Board of Education containing:

3 County funding of \$467,617,041

4 State funding of \$208,159,359

5 Federal funding of \$370,000

6 Other funding of \$5,025,310

7 Total current expense budget of \$681,171,710; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2012 budget for the
10 Board of Education total \$165,217,600; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2012 totals \$42,550,825; and

14
15 **WHEREAS**, the County Executive has adjusted the current expense budget according to
16 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
17 Maryland.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this ____ day of _____, 2011 that the Fiscal Year 2012 budget of the Board of
21 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2012
Expenditures**

Major Categories	General Fund Budget
Administration	10,868,810
Instruction – Salaries	289,020,820
Instruction – Text/Supplies	12,536,530
Instruction - Other	2,675,540
Student Personnel Services	2,793,820
Health Services	6,065,790
Student Transportation	35,406,460
Operation of Plant	42,779,590
Maintenance of Plant	20,977,530
Fixed Charges	115,064,680
Mid-Level Administration	52,043,110
Community Services	6,020,350
Capital Outlay	847,030
Special Education	84,071,650
Subtotals	681,171,710

Other Expenditures	
Food & Nutrition Service Fund	\$11,103,020
Grants Fund	\$43,700,000
Health & Dental Self Insurance Fund	\$99,680,050
Workers' Compensation Self Insurance Fund	\$2,742,820
Information Management	\$5,407,860
Printing & Duplicating Fund	\$2,583,850
Subtotal	\$165,217,600
Debt Service	\$42,550,825
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$888,940,135